

Third Party Liability System Services Schedule A - Cost Summary

Schedule A-1: Third Party Liability Services Core Scope of Work Costs		
Phase	Cost	Instruction
Third Party Liability Services Core TPL Solution Installation DDI	\$ -	Insert "Total TPL Solution Installation Cost" from Schedule B, Schedule B-1
Third Party Liability Services Core Scope of Work DDI	\$ 7,414,300.00	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total TPL Solution Installation Cost" from Schedule B, Schedule B-1
Third Party Liability Services Core Scope of Work Operations	\$ 24,891,500.52	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Third Party Liability Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 975,000.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Third Party Liability Services DDI Data Conversion Optional Years of Data Cost	\$ 1,740,514.42	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Third Party Liability Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Third Party Liability Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Third Party Liability Services Core Scope of Work Costs	\$ 35,021,314.94	

Third Party Liability System Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Third Party Liability Services Core Scope of Work TPL Solution Installation for Agency					
Payment Milestone	DDI Phase				
	Installation and Access				Total Cost
TPL Solution Installation for Agency	\$ -	N/A	N/A	N/A	\$0.00
Total TPL Solution Installation Cost	\$ -	N/A	N/A	N/A	\$0.00
Total Percentage By Phase	0.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	0%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
* The TPL Solution Installation is complete once the Contractor completes the TPL Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The TPL Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the TPL Solution Installation Cost must be between \$500,000 and \$1,000,000 ($\\$500,000/\\$10,000,000=5\%$ and $\\$1,000,000/\\$10,000,000=10\%$).					

Schedule B-2: Third Party Liability Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
TPL Solution Implementation	\$ -	\$ -	\$ -	\$ -	\$0.00	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,414,300.00
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$0.00					
* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. In addition, Schedule B-2 will include the "Total Cost for DDI Requisitioned Integration Services Pool Hours" from cell F13 on Schedule K and the "Total Optional Conversion Years of Data Costs" from cell C22 on Schedule L. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 ($\\$50,000/\\$1,000,000=5\%$ and $\\$350,000/\\$1,000,000=35\%$). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Attachment T - Tier 2 Third Party Liability System Pricing Schedules**Third Party Liability System Services Schedule C - Cost of Operations**

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$2,625,000.00
Core Operations Year 2	\$2,659,125.00
Core Operations Year 3	\$2,693,693.64
Core Operations Year 4	\$2,728,711.68
Core TOTAL	\$10,706,530.32
Core Operations Optional Year 5	\$2,764,184.88
Core Operations Optional Year 6	\$2,800,119.24
Core Operations Optional Year 7	\$2,836,520.76
Core Operations Optional Year 8	\$2,873,395.56
Core Operations Optional Year 9	\$2,910,749.76
Core TOTAL	\$14,184,970.20
Core GRAND TOTAL	\$24,891,500.52

Operations Year one begins the first day of the month following the implementation of the TPL Solution

Third Party Liability System Services Schedule D - Enhancement Pool Hours

Schedule D-1: Enhancement Pool Hours Core		
Phase		Cost
Core DDI - 7,500 hours		\$0.00
Total Core DDI		\$0.00
Core Operations Year 1 - 4,000 hours		\$0.00
Core Operations Year 2 - 4,000 hours		\$0.00
Core Operations Year 3 - 4,000 hours		\$0.00
Core Operations Year 4 - 4,000 hours		\$0.00
Core Optional Operations Year 1 - 4,000 hours		\$0.00
Core Optional Operations Year 2 - 4,000 hours		\$0.00
Core Optional Operations Year 3 - 4,000 hours		\$0.00
Core Optional Operations Year 4 - 4,000 hours		\$0.00
Core Optional Operations Year 5 - 4,000 hours		\$0.00
Total Core Operations		\$0.00
Core Grand Total		\$0.00

Operations Year one begins the first day of the month following the implementation of the TPL Solution and overlaps with the year of Certification.

Third Party Liability System Services Schedule E - Resource Hourly Rates

Schedule E - Resource Hourly Rates											
Type of resource	DDI	DDI * CPI-U Adjust	Operations Year 1	Operations Year 1 * CPI-U Adjust	Operations Year 2	Operations Year 2 * CPI-U Adjust	Operations Year 3	Operations Year 3 * CPI-U Adjust	Operations Year 4	Operations Year 4 * CPI-U Adjust	
ALM Administrator	\$ 140.00	\$ 140.00	\$ 142.80	\$ 142.80	\$ 145.66	\$ 145.66	\$ 148.57	\$ 148.57	\$ 151.54	\$ 151.54	
Analyst Level 2	\$ 100.00	\$ 100.00	\$ 102.00	\$ 102.00	\$ 104.04	\$ 104.04	\$ 106.12	\$ 106.12	\$ 108.24	\$ 108.24	
Analyst Level 3	\$ 110.00	\$ 110.00	\$ 112.20	\$ 112.20	\$ 114.44	\$ 114.44	\$ 116.73	\$ 116.73	\$ 119.07	\$ 119.07	
Analyst Level 4	\$ 120.00	\$ 120.00	\$ 122.40	\$ 122.40	\$ 124.85	\$ 124.85	\$ 127.34	\$ 127.34	\$ 129.89	\$ 129.89	
Applications Developer / Software Engineer Level 2	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
Business Testing	\$ 155.00	\$ 155.00	\$ 158.10	\$ 158.10	\$ 161.26	\$ 161.26	\$ 164.49	\$ 164.49	\$ 167.78	\$ 167.78	
Certification Director	\$ 225.00	\$ 225.00	\$ 229.50	\$ 229.50	\$ 234.09	\$ 234.09	\$ 238.77	\$ 238.77	\$ 243.55	\$ 243.55	
Certification Manager	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
Call Center Business Analyst	\$ 50.00	\$ 50.00	\$ 51.00	\$ 51.00	\$ 52.02	\$ 52.02	\$ 53.06	\$ 53.06	\$ 54.12	\$ 54.12	
Call Center Manager	\$ 90.00	\$ 90.00	\$ 91.80	\$ 91.80	\$ 93.64	\$ 93.64	\$ 95.51	\$ 95.51	\$ 97.42	\$ 97.42	
Call Center Quality Analyst	\$ 50.00	\$ 50.00	\$ 51.00	\$ 51.00	\$ 52.02	\$ 52.02	\$ 53.06	\$ 53.06	\$ 54.12	\$ 54.12	
Call Center Representative	\$ 50.00	\$ 50.00	\$ 51.00	\$ 51.00	\$ 52.02	\$ 52.02	\$ 53.06	\$ 53.06	\$ 54.12	\$ 54.12	
Call Center Supervisor	\$ 90.00	\$ 90.00	\$ 91.80	\$ 91.80	\$ 93.64	\$ 93.64	\$ 95.51	\$ 95.51	\$ 97.42	\$ 97.42	
Call Center Workstream Lead	\$ 65.00	\$ 65.00	\$ 66.30	\$ 66.30	\$ 67.63	\$ 67.63	\$ 68.98	\$ 68.98	\$ 70.36	\$ 70.36	
Contract Manager	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
Delivery Manager	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
EDI Business Analysts	\$ 160.00	\$ 160.00	\$ 163.20	\$ 163.20	\$ 166.46	\$ 166.46	\$ 169.79	\$ 169.79	\$ 173.19	\$ 173.19	
EDI Workstream Lead	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
EDI Manager	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
IDD/DEL Director	\$ 225.00	\$ 225.00	\$ 229.50	\$ 229.50	\$ 234.09	\$ 234.09	\$ 238.77	\$ 238.77	\$ 243.55	\$ 243.55	
Instructional Designer	\$ 105.00	\$ 105.00	\$ 107.10	\$ 107.10	\$ 109.24	\$ 109.24	\$ 111.43	\$ 111.43	\$ 113.66	\$ 113.66	
Program Manager Level 1	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
Program Manager Level 2	\$ 200.00	\$ 200.00	\$ 204.00	\$ 204.00	\$ 208.08	\$ 208.08	\$ 212.24	\$ 212.24	\$ 216.49	\$ 216.49	
Program Manager Level 3	\$ 205.00	\$ 205.00	\$ 209.10	\$ 209.10	\$ 213.28	\$ 213.28	\$ 217.55	\$ 217.55	\$ 221.90	\$ 221.90	
Manager (Site Visits)	\$ 130.00	\$ 130.00	\$ 132.60	\$ 132.60	\$ 135.25	\$ 135.25	\$ 137.96	\$ 137.96	\$ 140.72	\$ 140.72	
Project Manager	\$ 180.00	\$ 180.00	\$ 183.60	\$ 183.60	\$ 187.27	\$ 187.27	\$ 191.02	\$ 191.02	\$ 194.84	\$ 194.84	
PSC Instruction Designer	\$ 110.00	\$ 110.00	\$ 112.20	\$ 112.20	\$ 114.44	\$ 114.44	\$ 116.73	\$ 116.73	\$ 119.07	\$ 119.07	
PSC Instructional Designer	\$ 110.00	\$ 110.00	\$ 112.20	\$ 112.20	\$ 114.44	\$ 114.44	\$ 116.73	\$ 116.73	\$ 119.07	\$ 119.07	
Quality Analyst 1	\$ 130.00	\$ 130.00	\$ 132.60	\$ 132.60	\$ 135.25	\$ 135.25	\$ 137.96	\$ 137.96	\$ 140.72	\$ 140.72	
Quality Analyst 2	\$ 135.00	\$ 135.00	\$ 137.70	\$ 137.70	\$ 140.45	\$ 140.45	\$ 143.26	\$ 143.26	\$ 146.13	\$ 146.13	
Quality Analyst 3	\$ 140.00	\$ 140.00	\$ 142.80	\$ 142.80	\$ 145.66	\$ 145.66	\$ 148.57	\$ 148.57	\$ 151.54	\$ 151.54	
Quality Analyst 4	\$ 145.00	\$ 145.00	\$ 147.90	\$ 147.90	\$ 150.86	\$ 150.86	\$ 153.88	\$ 153.88	\$ 156.95	\$ 156.95	
Quality Analyst 5	\$ 150.00	\$ 150.00	\$ 153.00	\$ 153.00	\$ 156.06	\$ 156.06	\$ 159.18	\$ 159.18	\$ 162.36	\$ 162.36	
Quality Manager	\$ 170.00	\$ 170.00	\$ 173.40	\$ 173.40	\$ 176.87	\$ 176.87	\$ 180.41	\$ 180.41	\$ 184.01	\$ 184.01	
Reporting Business Analyst	\$ 105.00	\$ 105.00	\$ 107.10	\$ 107.10	\$ 109.24	\$ 109.24	\$ 111.43	\$ 111.43	\$ 113.66	\$ 113.66	
Reporting Lead	\$ 130.00	\$ 130.00	\$ 132.60	\$ 132.60	\$ 135.25	\$ 135.25	\$ 137.96	\$ 137.96	\$ 140.72	\$ 140.72	
Reporting Workstream Lead	\$ 130.00	\$ 130.00	\$ 132.60	\$ 132.60	\$ 135.25	\$ 135.25	\$ 137.96	\$ 137.96	\$ 140.72	\$ 140.72	
Quality Analyst	\$ 140.00	\$ 140.00	\$ 142.80	\$ 142.80	\$ 145.66	\$ 145.66	\$ 148.57	\$ 148.57	\$ 151.54	\$ 151.54	
Senior Report Analyst	\$ 120.00	\$ 120.00	\$ 122.40	\$ 122.40	\$ 124.85	\$ 124.85	\$ 127.34	\$ 127.34	\$ 129.89	\$ 129.89	
Site Visit Auditor	\$ 130.00	\$ 130.00	\$ 132.60	\$ 132.60	\$ 135.25	\$ 135.25	\$ 137.96	\$ 137.96	\$ 140.72	\$ 140.72	
Site Visit Manager	\$ 95.00	\$ 95.00	\$ 96.90	\$ 96.90	\$ 98.84	\$ 98.84	\$ 100.81	\$ 100.81	\$ 102.83	\$ 102.83	
Technical Writer	\$ 95.00	\$ 95.00	\$ 96.90	\$ 96.90	\$ 98.84	\$ 98.84	\$ 100.81	\$ 100.81	\$ 102.83	\$ 102.83	
Trainer	\$ 90.00	\$ 90.00	\$ 91.80	\$ 91.80	\$ 93.64	\$ 93.64	\$ 95.51	\$ 95.51	\$ 97.42	\$ 97.42	
Training Project Manager	\$ 105.00	\$ 105.00	\$ 107.10	\$ 107.10	\$ 109.24	\$ 109.24	\$ 111.43	\$ 111.43	\$ 113.66	\$ 113.66	

Third Party Liability System Services Schedule E

Type of resource	Phases										
	Optional Operations Year 5	Optional Operations * CPI-U Adjust Year 5	Optional Operations Year 6	Optional Operations * CPI-U Adjust Year 6	Optional Operations Year 7	Optional Operations * CPI-U Adjust Year 7	Optional Operations Year 8	Optional Operations * CPI-U Adjust Year 8	Optional Operations Year 9	Optional Operations * CPI-U Adjust Year 9	
ALM Administrator	\$ 154.57	\$ 154.57	\$ 157.66	\$ 157.66	\$ 160.82	\$ 160.82	\$ 164.03	\$ 164.03	\$ 167.31	\$ 167.31	
Analyst Level 2	\$ 110.41	\$ 110.41	\$ 112.62	\$ 112.62	\$ 114.87	\$ 114.87	\$ 117.17	\$ 117.17	\$ 119.51	\$ 119.51	
Analyst Level 3	\$ 121.45	\$ 121.45	\$ 123.88	\$ 123.88	\$ 126.36	\$ 126.36	\$ 128.88	\$ 128.88	\$ 131.46	\$ 131.46	
Analyst Level 4	\$ 132.49	\$ 132.49	\$ 135.14	\$ 135.14	\$ 137.84	\$ 137.84	\$ 140.60	\$ 140.60	\$ 143.41	\$ 143.41	
Applications Developer / Software Engineer Level 2	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
Business Testing	\$ 171.13	\$ 171.13	\$ 174.56	\$ 174.56	\$ 178.05	\$ 178.05	\$ 181.61	\$ 181.61	\$ 185.24	\$ 185.24	
Certification Director	\$ 248.42	\$ 248.42	\$ 253.39	\$ 253.39	\$ 258.45	\$ 258.45	\$ 263.62	\$ 263.62	\$ 268.90	\$ 268.90	
Certification Manager	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
Call Center Business Analyst	\$ 55.20	\$ 55.20	\$ 56.31	\$ 56.31	\$ 57.43	\$ 57.43	\$ 58.58	\$ 58.58	\$ 59.75	\$ 59.75	
Call Center Manager	\$ 99.37	\$ 99.37	\$ 101.35	\$ 101.35	\$ 103.38	\$ 103.38	\$ 105.45	\$ 105.45	\$ 107.56	\$ 107.56	
Call Center Quality Analyst	\$ 55.20	\$ 55.20	\$ 56.31	\$ 56.31	\$ 57.43	\$ 57.43	\$ 58.58	\$ 58.58	\$ 59.75	\$ 59.75	
Call Center Representative	\$ 55.20	\$ 55.20	\$ 56.31	\$ 56.31	\$ 57.43	\$ 57.43	\$ 58.58	\$ 58.58	\$ 59.75	\$ 59.75	
Call Center Supervisor	\$ 99.37	\$ 99.37	\$ 101.35	\$ 101.35	\$ 103.38	\$ 103.38	\$ 105.45	\$ 105.45	\$ 107.56	\$ 107.56	
Call Center Workstream Lead	\$ 71.77	\$ 71.77	\$ 73.20	\$ 73.20	\$ 74.66	\$ 74.66	\$ 76.16	\$ 76.16	\$ 77.68	\$ 77.68	
Contract Manager	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
Delivery Manager	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
EDI Business Analysts	\$ 176.65	\$ 176.65	\$ 180.19	\$ 180.19	\$ 183.79	\$ 183.79	\$ 187.47	\$ 187.47	\$ 191.21	\$ 191.21	
EDI Workstream Lead	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
EDI Manager	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
IDD/DEL Director	\$ 248.42	\$ 248.42	\$ 253.39	\$ 253.39	\$ 258.45	\$ 258.45	\$ 263.62	\$ 263.62	\$ 268.90	\$ 268.90	
Instructional Designer	\$ 115.93	\$ 115.93	\$ 118.25	\$ 118.25	\$ 120.61	\$ 120.61	\$ 123.02	\$ 123.02	\$ 125.48	\$ 125.48	
Program Manager Level 1	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
Program Manager Level 2	\$ 220.82	\$ 220.82	\$ 225.23	\$ 225.23	\$ 229.74	\$ 229.74	\$ 234.33	\$ 234.33	\$ 239.02	\$ 239.02	
Program Manager Level 3	\$ 226.34	\$ 226.34	\$ 230.86	\$ 230.86	\$ 235.48	\$ 235.48	\$ 240.19	\$ 240.19	\$ 244.99	\$ 244.99	
Manager (Site Visits)	\$ 143.53	\$ 143.53	\$ 146.40	\$ 146.40	\$ 149.33	\$ 149.33	\$ 152.32	\$ 152.32	\$ 155.36	\$ 155.36	
Project Manager	\$ 198.73	\$ 198.73	\$ 202.71	\$ 202.71	\$ 206.76	\$ 206.76	\$ 210.90	\$ 210.90	\$ 215.12	\$ 215.12	
PSC Instruction Designer	\$ 121.45	\$ 121.45	\$ 123.88	\$ 123.88	\$ 126.36	\$ 126.36	\$ 128.88	\$ 128.88	\$ 131.46	\$ 131.46	
PSC Instructional Designer	\$ 121.45	\$ 121.45	\$ 123.88	\$ 123.88	\$ 126.36	\$ 126.36	\$ 128.88	\$ 128.88	\$ 131.46	\$ 131.46	
Quality Analyst 1	\$ 143.53	\$ 143.53	\$ 146.40	\$ 146.40	\$ 149.33	\$ 149.33	\$ 152.32	\$ 152.32	\$ 155.36	\$ 155.36	
Quality Analyst 2	\$ 149.05	\$ 149.05	\$ 152.03	\$ 152.03	\$ 155.07	\$ 155.07	\$ 158.17	\$ 158.17	\$ 161.34	\$ 161.34	
Quality Analyst 3	\$ 154.57	\$ 154.57	\$ 157.66	\$ 157.66	\$ 160.82	\$ 160.82	\$ 164.03	\$ 164.03	\$ 167.31	\$ 167.31	
Quality Analyst 4	\$ 160.09	\$ 160.09	\$ 163.29	\$ 163.29	\$ 166.56	\$ 166.56	\$ 169.89	\$ 169.89	\$ 173.29	\$ 173.29	
Quality Analyst 5	\$ 165.61	\$ 165.61	\$ 168.92	\$ 168.92	\$ 172.30	\$ 172.30	\$ 175.75	\$ 175.75	\$ 179.26	\$ 179.26	
Quality Manager	\$ 187.69	\$ 187.69	\$ 191.45	\$ 191.45	\$ 195.28	\$ 195.28	\$ 199.18	\$ 199.18	\$ 203.17	\$ 203.17	
Reporting Business Analyst	\$ 115.93	\$ 115.93	\$ 118.25	\$ 118.25	\$ 120.61	\$ 120.61	\$ 123.02	\$ 123.02	\$ 125.48	\$ 125.48	
Reporting Lead	\$ 143.53	\$ 143.53	\$ 146.40	\$ 146.40	\$ 149.33	\$ 149.33	\$ 152.32	\$ 152.32	\$ 155.36	\$ 155.36	
Reporting Workstream Lead	\$ 143.53	\$ 143.53	\$ 146.40	\$ 146.40	\$ 149.33	\$ 149.33	\$ 152.32	\$ 152.32	\$ 155.36	\$ 155.36	
Quality Analyst	\$ 154.57	\$ 154.57	\$ 157.66	\$ 157.66	\$ 160.82	\$ 160.82	\$ 164.03	\$ 164.03	\$ 167.31	\$ 167.31	
Senior Report Analyst	\$ 132.49	\$ 132.49	\$ 135.14	\$ 135.14	\$ 137.84	\$ 137.84	\$ 140.60	\$ 140.60	\$ 143.41	\$ 143.41	
Site Visit Auditor	\$ 143.53	\$ 143.53	\$ 146.40	\$ 146.40	\$ 149.33	\$ 149.33	\$ 152.32	\$ 152.32	\$ 155.36	\$ 155.36	
Site Visit Manager	\$ 104.89	\$ 104.89	\$ 106.99	\$ 106.99	\$ 109.13	\$ 109.13	\$ 111.31	\$ 111.31	\$ 113.53	\$ 113.53	
Technical Writer	\$ 104.89	\$ 104.89	\$ 106.99	\$ 106.99	\$ 109.13	\$ 109.13	\$ 111.31	\$ 111.31	\$ 113.53	\$ 113.53	
Trainer	\$ 99.37	\$ 99.37	\$ 101.35	\$ 101.35	\$ 103.38	\$ 103.38	\$ 105.45	\$ 105.45	\$ 107.56	\$ 107.56	
Training Project Manager	\$ 115.93	\$ 115.93	\$ 118.25	\$ 118.25	\$ 120.61	\$ 120.61	\$ 123.02	\$ 123.02	\$ 125.48	\$ 125.48	

Schedule F - Third Party Liability System Services Core Scope of Work Costs
Schedule F-1 Third Party Liability Services Core DDI Costs

Third Party Liability Services Core DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
Total Members:																	
DDI Base Fixed Cost:		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
Core Base DDI * CPI-U Costs:		\$ 7,414,300.00	\$ 7,414,300.00	\$ 1.0000	\$ -	\$ 0.9250	\$ -	\$ 0.8556	\$ -	\$ 0.7915	\$ -	\$ 0.7321	\$ -	\$ 0.6772	\$ -	\$ 0.6264	\$ -
Total Core Base + Group DDI * CPI-U Costs:		\$ 7,414,300.00															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ 1.000															
Variable Rate Factor Group 1-7:				1		0.93		0.86		0.79		0.73		0.68		0.63	

Schedule F - Third Party Liability System Services Core Scope of Work Costs
Schedule F-2 Third Party Liability Services Core Operations Costs

Third Party Liability Services Core Operations Costs (Based on Number of Active De-duplicated Member																				
Group Member Range	Group Total Members:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Group 8		Total
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	+	+	+	+	
Operations Year	Monthly Base Cost	Annual Base Cost *		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Total Annual Operations Cost
		CPI-U Adjust	Variable Rate	CPI-U Adjust	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	Variable Rate	CPI-U Adjust	
Operations Year 1:	\$ 218,750.00	\$ 2,625,000.00	\$ 0.1050	\$ -	\$ 0.0803	\$ -	\$ -	\$ 0.0789	\$ -	\$ 0.0645	\$ -	\$ 0.0548	\$ -	\$ 0.0466	\$ -	\$ 0.0386	\$ -	\$ 0.0386	\$ -	\$ 2,625,000.00
Operations Year 2:	\$ 221,563.76	\$ 2,659,125.00	\$ 0.1064	\$ -	\$ 0.0905	\$ -	\$ -	\$ 0.0769	\$ -	\$ 0.0653	\$ -	\$ 0.0555	\$ -	\$ 0.0472	\$ -	\$ 0.0401	\$ -	\$ 0.0401	\$ -	\$ 2,659,125.00
Operations Year 3:	\$ 224,474.47	\$ 2,693,693.64	\$ 0.1078	\$ -	\$ 0.0917	\$ -	\$ -	\$ 0.0779	\$ -	\$ 0.0661	\$ -	\$ 0.0562	\$ -	\$ 0.0478	\$ -	\$ 0.0406	\$ -	\$ 0.0406	\$ -	\$ 2,693,693.64
Operations Year 4:	\$ 227,392.64	\$ 2,728,711.68	\$ 0.1092	\$ -	\$ 0.0929	\$ -	\$ -	\$ 0.0789	\$ -	\$ 0.0670	\$ -	\$ 0.0569	\$ -	\$ 0.0484	\$ -	\$ 0.0411	\$ -	\$ 0.0411	\$ -	\$ 2,728,711.68
Operations Optional Year 5:	\$ 230,348.74	\$ 2,764,184.88	\$ 0.1106	\$ -	\$ 0.0941	\$ -	\$ -	\$ 0.0799	\$ -	\$ 0.0679	\$ -	\$ 0.0576	\$ -	\$ 0.0490	\$ -	\$ 0.0416	\$ -	\$ 0.0416	\$ -	\$ 2,764,184.88
Operations Optional Year 6:	\$ 233,343.27	\$ 2,800,119.24	\$ 0.1120	\$ -	\$ 0.0953	\$ -	\$ -	\$ 0.0809	\$ -	\$ 0.0688	\$ -	\$ 0.0583	\$ -	\$ 0.0496	\$ -	\$ 0.0421	\$ -	\$ 0.0421	\$ -	\$ 2,800,119.24
Operations Optional Year 7:	\$ 236,376.73	\$ 2,836,520.76	\$ 0.1135	\$ -	\$ 0.0965	\$ -	\$ -	\$ 0.0820	\$ -	\$ 0.0697	\$ -	\$ 0.0591	\$ -	\$ 0.0502	\$ -	\$ 0.0426	\$ -	\$ 0.0426	\$ -	\$ 2,836,520.76
Operations Optional Year 8:	\$ 239,449.63	\$ 2,873,395.56	\$ 0.1150	\$ -	\$ 0.0978	\$ -	\$ -	\$ 0.0831	\$ -	\$ 0.0705	\$ -	\$ 0.0599	\$ -	\$ 0.0509	\$ -	\$ 0.0432	\$ -	\$ 0.0432	\$ -	\$ 2,873,395.56
Operations Optional Year 9:	\$ 242,562.48	\$ 2,910,749.76	\$ 0.1165	\$ -	\$ 0.0991	\$ -	\$ -	\$ 0.0842	\$ -	\$ 0.0715	\$ -	\$ 0.0607	\$ -	\$ 0.0515	\$ -	\$ 0.0438	\$ -	\$ 0.0438	\$ -	\$ 2,910,749.76
Core Base Operations * CPI-U Costs	\$ 242,562.48	\$ 2,910,749.76	\$ 0.1165	\$ -	\$ 0.0991	\$ -	\$ -	\$ 0.0842	\$ -	\$ 0.0715	\$ -	\$ 0.0607	\$ -	\$ 0.0515	\$ -	\$ 0.0438	\$ -	\$ 0.0438	\$ -	\$ 2,910,749.76
Total Core Base * Group Operations * CPI-U Costs: \$ 24,891,600.52																				
Consumer Price Index Urban (CPI-U) Adjustment																				
A. CPI-U for Master Agreement Date MM/DD/YYYY																				
B. CPI-U for Participating Addendum Date																				
C. Index Point Change equals B minus A:																				
D. Equals C divided by A:																				
E. CPI-U Inflation Percentage equals B plus 1.00:																				
COLA Percentage:																				
Year 1 Variable Rate:																				
Variable Rate Factor Group 1-7:																				
1.30%																				
0.1050																				
1.000																				
0.850																				
0.723																				
0.614																				
0.522																				
0.444																				
0.377																				

Schedule F - Third Party Liability System Services Core Scope of Work Costs
Schedule F-3 Third Party Liability Services Core DDI Enhancement Pool Hour Costs

Third Party Liability Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)																
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
DDI Enhancement Pool Hours:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DDI:	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Core DDI Enhancement Pool Hour * CPI-U Costs		\$ 135.00	\$ -	\$ 128.2500	\$ -	\$ 121.5000	\$ -	\$ 114.7500	\$ -	\$ 108.0000	\$ -	\$ 101.2500	\$ -	\$ 94.5000	\$ -	\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$		-														
Consumer Price Index Urban (CPI-U) Adjustment																
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000														
B. CPI-U for Participating Addendum Date		0.000000														
C. Index Point Change equals B minus A		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00		1.000000														
Year 1 Hourly Rate:		\$ 135.00														
Variable Rate Factor Group 1-7:		1 0.95 0.9 0.85 0.8 0.75 0.7														

Attachment T - Tier 2 Third Party Liability System Pricing Schedules

Schedule F - Third Party Liability System Services Core Scope of Work Costs
Schedule F-4 Third Party Liability Services Core Operations Enhancement Pool Hour Costs

Third Party Liability Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
Operations Annual Enhancement Pool Hours:		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
Operations Year	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Total Operations Pool Hour Cost
Operations Year 1:	\$	135.0000	\$ -	\$ 128.2500	\$ -	\$ 121.5000	\$ -	\$ 114.7500	\$ -	\$ 108.0000	\$ -	\$ 101.2500	\$ -	\$ 94.5000	\$ -	\$ -
Operations Year 2:	\$	136.7550	\$ -	\$ 129.9173	\$ -	\$ 123.0795	\$ -	\$ 116.2418	\$ -	\$ 109.4040	\$ -	\$ 102.5663	\$ -	\$ 95.7285	\$ -	\$ -
Operations Year 3:	\$	138.5328	\$ -	\$ 131.6062	\$ -	\$ 124.6795	\$ -	\$ 117.7529	\$ -	\$ 110.8263	\$ -	\$ 103.8997	\$ -	\$ 96.9730	\$ -	\$ -
Operations Year 4:	\$	140.3337	\$ -	\$ 133.3171	\$ -	\$ 126.3003	\$ -	\$ 119.2837	\$ -	\$ 112.2670	\$ -	\$ 105.2504	\$ -	\$ 98.2336	\$ -	\$ -
Operations Optional Year 5:	\$	142.1580	\$ -	\$ 135.0502	\$ -	\$ 127.9422	\$ -	\$ 120.8344	\$ -	\$ 113.7265	\$ -	\$ 106.6187	\$ -	\$ 99.5106	\$ -	\$ -
Operations Optional Year 6:	\$	144.0061	\$ -	\$ 136.8059	\$ -	\$ 129.6054	\$ -	\$ 122.4052	\$ -	\$ 115.2049	\$ -	\$ 108.0047	\$ -	\$ 100.8042	\$ -	\$ -
Operations Optional Year 7:	\$	145.8782	\$ -	\$ 138.5844	\$ -	\$ 131.2903	\$ -	\$ 123.9965	\$ -	\$ 116.7026	\$ -	\$ 109.4086	\$ -	\$ 102.1147	\$ -	\$ -
Operations Optional Year 8:	\$	147.7746	\$ -	\$ 140.3860	\$ -	\$ 132.9971	\$ -	\$ 125.6885	\$ -	\$ 118.2197	\$ -	\$ 110.8311	\$ -	\$ 103.4422	\$ -	\$ -
Operations Optional Year 9:	\$	149.6957	\$ -	\$ 142.2110	\$ -	\$ 134.7261	\$ -	\$ 127.2414	\$ -	\$ 119.7566	\$ -	\$ 112.2719	\$ -	\$ 104.7869	\$ -	\$ -
Core Operations Enhancement Pool Hour:	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		1.30%														
Year 1 Hourly Rate:		\$ 135.00														
Variable Rate Factor Group 2-7:		1	0.95	0.9	0.85	0.8	0.75	0.7								

Attachment T - Tier 2 Third Party Liability System Pricing Schedules

Third Party Liability System Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	48
Business Analyst	80
Configuration Lead	32
Sr. Developer	32
Developer	160
Database Administrator	32
Security Analyst	16
Test Lead	32
Tester	80
Technical Writer	64
Total Fixed Hours for Each Major Service Integration:	576

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	80
Business Analyst	120
Configuration Lead	80
Sr. Developer	80
Developer	240
Database Administrator	64
Security Analyst	48
Test Lead	64
Tester	160
Technical Writer	120
Total Fixed Hours for Each Complex Service Integration:	1,056

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	64
Configuration Lead	16
Sr. Developer	16
Developer	96
Database Administrator	16
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	48
Total Fixed Hours for Each Standard Service Integration:	352

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	16
Business Analyst	32
Configuration Lead	16
Sr. Developer	16
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	24
Technical Writer	16
Total Fixed Hours for Each Simple Service Integration:	208

Third Party Liability System Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	10
Business Analyst	20
Configuration Lead	10
Sr. Developer	10
Developer	40
Database Administrator	5
Security Analyst	5
Test Lead	5
Tester	15
Technical Writer	10
Total Fixed Hours for Each Onboarding Service Integration:	130

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Third Party Liability System Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	2	1,152	*	
Complex Services	4	4,224	*	
Standard Services	10	3,520	*	
Simple Services	15	3,120	*	
Onboarding Services	10	1,300	*	
Total DDI Requisitioned Integration Services Pool Hours:		13,316		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:		**	\$ 975,000	\$ 975,000
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:		***	\$ 73.22	\$73
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment:				
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000		
B. CPI-U for Participating Addendum Date:		0.000000		
C. Index Point Change equals B minus A:		0.000000		
D. Equals C divided by A:		0.000000		
E. CPI-U Inflation Percentage equals B plus 1.00		1.000000		

11. HHS Technology Group_Attachment T - TPL System Module Cost Worksheet Tier 2

Third Party Liability System Services - Participating State Information

		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7			
Total Number of De-duplicated Members (Total Members)		-		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Consumer Price Index Urban (CPI-U) Adjustment:				-		-		-		-		-		-		-	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Pool Hours by Schedule		Sch F (3, 4)															
DDI Enhancement Pool Hours (F-3)		1,500															
Operations Enhancement pool hours (F-4)		2,000															